

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: RECREATION & CULTURAL

| DEPT # | DESCRIPTION | NET TAX LEVY | | | | |
|--------------------------|---|----------------|----------------|----------------|----------------|----------------|
| | | 2010 | 2011 | 2012 | 2013 | 2014 |
| 711 | PARKS McLeod Park Washroom Garrow Pk Washroom Garrow Pk Playstructure | 30,000 | 25,000 | 80,000 | | |
| 712 | PARKS VEHICLES & EQ One Ton Truck Riding Mower Small SUV | 18,000 0 | 0 | 0 | 0 | 0 0 |
| 713 | ANICINABE PARK Campground Washroom | 50,000 | | | | |
| 714 | CONEY ISLAND PARK Coney Island Band Stand | 0 | | | | |
| 717 | BALLFIELDS Portage Bay Lighting Millenium Park Lighting | | | | 125,000 | 125,000 |
| 730 | KRC FACILITY RInC Program Fire Pannel Upgrade Events Stage | 0 0 0 | | | | |
| 732 | THISTLE ARENA Compressor Replacement Boards and Glass | | 88,000 | 15,000 | | |
| 735 | KRC EXT FACILITIES Lighting and Landscaping | | | 180,000 | | |
| 741 | FITNESS CENTRE Fitness Equipment Spin Bike Replacement | 10,000 | 24,750 | 10,000 | 10,000 | 10,000 |
| FUNCTIONAL TOTALS | | 108,000 | 137,750 | 285,000 | 135,000 | 135,000 |